## **SNAPSHOT** of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Canton State: OH

PJ's Total HOME Allocation Received: \$13,348,411 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 22			
% of Funds Committed	91.55 %	92.64 %	14	90.66 %	58	60
% of Funds Disbursed	82.86 %	86.47 %	15	81.06 %	48	48
Leveraging Ratio for Rental Activities	4.23	6.01	1	4.62	100	100
% of Completed Rental Disbursements to All Rental Commitments***	97.72 %	86.34 %	11	81.27 %	42	54
% of Completed CHDO Disbursements to All CHDO Reservations***	88.31 %	77.75 %	4	68.23 %	81	84
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	77.42 %	81.56 %	17	79.86 %	31	32
% of 0-30% AMI Renters to All Renters***	51.61 %	47.52 %	9	44.82 %	61	64
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.58 %	94.01 %	10	94.65 %	39	40
Overall Ranking:		In S	tate: 5 / 22	Nation	nally: 85	87
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$17,991	\$14,114		\$25,419	248 Units	43.10
Homebuyer Unit	\$26,169	\$11,342		\$14,530	97 Units	16.90
Homeowner-Rehab Unit	\$10,520	\$18,709		\$20,251	230 Units	40.00
TBRA Unit	\$0	\$4,101		\$3,156	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

\$16,435

\$20,831

\$22,984

Participating Jurisdiction (PJ):	Canton	ОН

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\*

Rental \$65,683 \$75,263 \$89,640 Homebuyer Homeowner \$70,443 \$81,788 \$72,481

**CHDO Operating Expenses:** 

(% of allocation)

PJ: **National Avg:** 

0.94

0.7 % 1.1 %

R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner %	TBRA %			•	Homeowner	TBRA
RACE:					HOUSEHOLD TYPE:	%	<b>%</b>	<u></u>	<b>%</b>
White:	37.2	32.5	67.4	0.0	Single/Non-Elderly:	26.4	6.3	23.0	0.0
Black/African American:	61.6	62.5	32.2	0.0	Elderly:	14.9	5.0	33.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.4	77.5	17.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.9	10.0	23.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.4	1.3	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	5.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.4	0.0	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	34.7	8.8	40.0	0.0	Section 8:	5.0	0.0		
2 Persons:	22.7	26.3	21.7	0.0	HOME TBRA:	2.1			
3 Persons:	18.6	30.0	10.9	0.0	Other:	19.8			
4 Persons:	16.1	17.5	14.3	0.0	No Assistance:	73.1			
5 Persons:	5.0	13.8	7.8	0.0					
6 Persons:	2.5	2.5	3.9	0.0					
7 Persons:	0.4	1.3	0.9	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0	# of Section 504 Complian	t Units / Co	mpleted Un	its Since 200	1 22

<sup>\*</sup> The State average includes all local and the State PJs within that state



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<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Canton	State:	ОН	Group Rank:	85
				(Percentile)	

State Rank: \_\_22\_PJs **Overall Rank:** 

87 (Percentile) Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	97.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	88.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	97.58	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 3.500	3.28	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.